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**Goal: PUBLIC INFRASTRUCTURE*****Desired Community Condition(s)***

**The street system is well designed and maintained.**

**The storm water systems protect lives and property.**

**Program Strategy:DESIGN**

24511

Provide high quality city infrastructure and facility design services.

**Department: MUNICIPAL DEVELOPMENT**

***Service Activities***

General Fund Design

Cultural Plan of Albuquerque

***Strategy Purpose and Description***

Plan, design, and provide public infrastructure and cultural amenities to a dynamically changing community. Infrastructure includes streets and storm drainage improvements. Cultural amenities include arts and music opportunities and education.

***Changes and Key Initiatives***

This is a new program strategy for FY/04.

Note: Reference program strategy: Design Recovered. Similar program strategy except for funding source.

***Input Measure (\$000's)***

2004	110	110 GENERAL FUND	825
2005	110	110 GENERAL FUND	531
2006	110	110 GENERAL FUND	611

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**Goal:** PUBLIC INFRASTRUCTURE  
**Parent Program Strategy:** DESIGN  
**Department:** MUNICIPAL DEVELOPMENT

**Service Activity:** General Fund Design

2440000

***Service Activity Purpose and Description***

Plan, provide, design and construct adequate streets and storm drainage to meet the transportation needs of a dynamically changing community and to prevent flooding and maintain water quality to ensure storm water meets federal and state standards.

***Changes and Key Initiatives***

Reference Program Strategy Design Recovered. Similar program strategy except for funding source.

***Input Measure (\$000's)***

2004	110	110 GENERAL FUND	727
2005	110	110 GENERAL FUND	434
2006	110	110 GENERAL FUND	514

***Strategic Accomplishments***

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**Goal:** PUBLIC INFRASTRUCTURE

**Parent Program Strategy:** DESIGN

**Department:** MUNICIPAL DEVELOPMENT

**Service Activity:** Cultural Plan of Albuquerque

2441000

***Service Activity Purpose and Description***

This service activity consist of an annual contract with the Albuquerque Arts Alliance which promotes the Cultural Plan. Services provided are based on 6 goals of the Cultural Plan:

Arts Education-on-going Task Force, two subcommittees focusing on Parent Advocacy and Community Arts Educators, School board members and public to implement APS Fine Arts Plan; develop arts ed web site.

Encourage life-long participation in arts/culture.

Foster appreciation of multiculturalism.

Cultural Information and Referral Services.

Provide funding for arts and cultural organizations.

Promote arts/culture as key components of Albuquerque economic well being.

***Changes and Key Initiatives***

The final report of the cultural survey will be posted to the web site and the Alliance will work with the Heritage Council in developing programs and services to address the cultural needs of the ethnic populations based on survey results.

The Alliance will continue to carefully follow arts education funding at the state and local level to insure that every option and opportunity is sought to increase elementary arts education and safeguard existing funding.

***Input Measure (\$000's)***

2004	110	110 GENERAL FUND	98
2005	110	110 GENERAL FUND	97
2006	110	110 GENERAL FUND	97

***Strategic Accomplishments***

The Arts Alliance worked closely with parents, teachers and concerned citizens in advocating for increased elementary arts education at Albuquerque Public Schools, including the hiring of 10 new arts specialists and passage of House Bill 12 that provided an increase of \$1.1 million in arts education funds at APS.

The Arts Alliance provided workshops for artists and arts organizations and continued to look for housing opportunities to establish a "center for the arts".